

# TENTATIVE - DRAFT

## Hearing on Budget Notice of Hearing on Budget

Notice is hereby given that a public hearing on the proposed budget for the WEST END WATER DISTRICT for the fiscal year ending June 30, 2016, which is now being considered by the Board of Directors, will be held at the USDA Service Center, 1225 Washington, Newcastle, Wyoming on Monday, July 6, 2015, at 6:00 p.m. at which time any and all persons interested may appear and be heard respecting the budget. A summary of proposed budget follows:

### WEST END WATER DISTRICT TENTATIVE ESTIMATED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2016

Estimated Unencumbered	
Cash at June 30, 2015	<b>218,000.00</b>
Estimated Revenues:	
Water Sales	72,000.00
Interest Income	1,500.00
Total Estimated Revenues:	<b>73,500.00</b>
Total Estimated Cash & Estimated Revenues Available For Appropriations:	<b>291,500.00</b>
Wages	11,000.00
Payroll Taxes	2,000.00
Office & Administrative	2,500.00
Dues, Legal & Accounting	2,000.00
Repairs & Labor	30,000.00
Miscellaneous	4,000.00
Propane	1,000.00
Insurance	1,000.00
Water Analysis	2,000.00
Interest Expense	0.00
Principal Payments	0.00
Total Appropriations:	<b>55,500.00</b>
Cash Reserve Fund	236,000.00
Total Requirements	<b>291,500.00</b>