

**PROPOSED BUDGET
WESTON COUNTY TRAVEL COMMISSION
JULY 1, 2014 - JUNE 30, 2015**

DESCRIPTION	%	AMOUNT
ADMINISTRATION	3	\$1,650.00
BEAUTIFICATION	5	\$2,750.00
BILLBOARDS/ADVERTISING	55	\$30,250.00
CHAMBERS	22	\$12,100.00
UPTON 1/3		\$4,033.33
NEWCASTLE 2/3		\$8,066.66
COMMUNITY EVENTS	10	\$5,500.00
CO-OP ADVERTISING	5	\$2,750.00
TOTALS	100%	\$55,000.00