

Proposed Budget

Save a copy of this .pdf budget in your DOCUMENTS folder.
The saved copy of the budget will then need to be submitted via email to
- Your County Commissioners
- The Wyoming Department of Audit at doa-pfd-web@wyo.gov

NAME OF DISTRICT/BOARD:	Weston County Fire Protection District	YOUR NAME:	Daniel Tysdal
COUNTY:	Weston	HEARING DATE:	7/13/2015
DISTRICT ADDRESS:	PO Box 937	LOCATION OF HEARING:	WCFPD Office
City, State, Zip	Newcastle WY 82701	TIME OF HEARING:	4:30 p.m.
DISTRICT PHONE:	(307) 746-2031		
Fiscal Year Ending:	June 30, 2016		

INSTRUCTIONS FOR COMPLETING BUDGET REQUEST FORM

In accordance with the requirements of WS 16-4-104 The Department of Audit has modified the Standard Budget Form.

- Please follow the steps below:
 - Download this as an Excel file and save to your computer.
 - Begin by reading this instruction sheet and continue by inputting data on the following worksheets (Tabs are along the bottom of the page).** This will automatically fill results to the "Budget Summary" sheet.
 - Enter all required information at the top of this sheet (Name, County, District address, District phone, FYE, Your name, Date, Location, and Time of Hearing).
You cannot enter data into cells shaded in gray as they are automatic totals.
- Choose, in the drop-down box in the upper right corner of this page, which budget ("proposed" or "final") you intend to submit at this time. **Note: If you are preparing a proposed budget the "Final Budget" column will be blacked out.**
- In places you are asked to identify a specific item, please describe it in detail for proposed budget.
- For EACH budget form prepared (Proposed or Final) you will click the "Convert to PDF" button on the "Budget Summary" page. This will save a copy of the budget in your DOCUMENTS folder in .pdf format. The saved copy of the budget will then need to be submitted via email to your County Commissioners AND to the Wyoming Department of Audit at doa-pfd-web@wyo.gov
- If you have ANY questions, or concerns, please contact the Public Funds Division at 307-777-7798.

What's New:

- The **Schedule A Reserve Funds** Worksheet has been **moved** to Schedule G, the Cash and Forecasted Revenue page.
- If you have a large list of items to add to certain sections, there is a page to **add more items**.

Helpful Tip: Certain headings have comments associated with them, which contain more detailed information regarding the section of the budget form you are about to complete. They appear in red boxes to the right of the budget form.

NOTE: The column headed "Final Approval" will not be completed until the Public Budget hearing is held. The public hearing is to be held not later than 5 days after the 3rd Thursday in July in accordance with W.S. 16-4-109(b). Or, the governing board of any special purpose district may choose to hold the budget hearing in conjunction with the county budget hearings and so advertise.

Proposed Budget

Weston County Fire Protection District
 NAME OF DISTRICT/BOARD _____

FYE 6/30/2016

SCHEDULE B
ADMINISTRATION BUDGET

DATA INPUT

B-1 Personnel Services:

- B-1.1 Administrator
- B-1.2 Secretary
- B-1.3 Clerical
- B-1.4 Other (Specify)
- B-1.5 Warden & Deputy
- B-1.6 _____

B-2 Board Expenses:

- B-2.1 Travel
- B-2.2 Mileage
- B-2.3 Other (Specify)
- B-2.4 _____
- B-2.5 _____

B-3 Contractual Services:

- B-3.1 Legal
- B-3.2 Accounting/Auditing
- B-3.3 Other (Specify)
- B-3.4 Cleaning Services
- B-3.5 _____

B-4 Other:

- B-4.1 Office Supplies
- B-4.2 Office equipment, rent & repair
- B-4.3 Education
- B-4.4 Registrations
- B-4.5 Other (Specify)
- B-4.6 Postage/Del & Advertise
- B-4.7 Donation Drive Expenses

B-5 TOTAL ADMINISTRATION

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
B-1 Personnel Services:				
B-1.1 Administrator				
B-1.2 Secretary	\$0	\$0	\$0	
B-1.3 Clerical				
B-1.4 Other (Specify)				
B-1.5 <u>Warden & Deputy</u>	\$58,880	\$65,420	\$65,420	
B-1.6 _____				
B-2 Board Expenses:				
B-2.1 Travel	\$0	\$0	\$250	
B-2.2 Mileage	\$239	\$204	\$500	
B-2.3 Other (Specify)				
B-2.4 _____				
B-2.5 _____				
B-3 Contractual Services:				
B-3.1 Legal	\$0	\$0	\$20,000	
B-3.2 Accounting/Auditing	\$1,775	\$1,705	\$3,000	
B-3.3 Other (Specify)				
B-3.4 <u>Cleaning Services</u>	\$450	\$600	\$2,000	
B-3.5 _____				
B-4 Other:				
B-4.1 Office Supplies	\$3,651	\$1,979	\$4,000	
B-4.2 Office equipment, rent & repair	\$194	\$614	\$1,000	
B-4.3 Education				
B-4.4 Registrations				
B-4.5 Other (Specify)				
B-4.6 <u>Postage/Del & Advertise</u>	\$881	\$1,839	\$2,800	
B-4.7 <u>Donation Drive Expenses</u>	\$1,180	\$1,148	\$2,000	
B-5 TOTAL ADMINISTRATION				
	\$67,251	\$73,509	\$100,970	

Form approved by Department of Audit, Public Funds Division

Proposed Budget

Weston County Fire Protection District
 NAME OF DISTRICT/BOARD _____

FYE 6/30/2016

SCHEDULE C
OPERATIONS BUDGET

DATA INPUT

ACTIVITY

C-1 Personnel Services:

- C-1.1 Wages--Operations
- C-1.2 Service Contracts
- C-1.3 Other (Specify)
- C-1.4 _____
- C-1.5 _____

C-2 Travel:

- C-2.1 Mileage
- C-2.2 Other (Specify)
- C-2.3 Meals/Rooms/Schools
- C-2.4 _____

C-3 Operating supplies (List):

- C-3.1 Operating Supplies
- C-3.2 Repairs & Maintenance
- C-3.3 Suppression Food/Drink
- C-3.4 _____

C-4 Program Services (List):

- C-4.1 Dispatch Expenses
- C-4.2 Co-op Fees
- C-4.3 Federal Grants & Match
- C-4.4 Suppression Eq/Services

C-5 Contractual Arrangements (List):

- C-5.1 _____
- C-5.2 _____
- C-5.3 _____
- C-5.4 _____

C-6 Other operations (Specify):

- C-6.1 Utilities
- C-6.2 Emergency Relief
- C-6.3 Other
- C-6.4 _____

C-7 TOTAL OPERATIONS

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
C-1 Personnel Services:				
C-1.1 Wages--Operations	\$111,854	\$113,154	\$238,750	
C-1.2 Service Contracts				
C-1.3 Other (Specify)				
C-1.4 _____				
C-1.5 _____				
C-2 Travel:				
C-2.1 Mileage	\$1,181	\$1,204	\$4,000	
C-2.2 Other (Specify)				
C-2.3 Meals/Rooms/Schools	\$4,680	\$3,839	\$11,000	
C-2.4 _____				
C-3 Operating supplies (List):				
C-3.1 Operating Supplies	\$31,797	\$34,083	\$98,000	
C-3.2 Repairs & Maintenance	\$80,471	\$60,780	\$156,000	
C-3.3 Suppression Food/Drink	\$1,674	\$2,192	\$15,000	
C-3.4 _____				
C-4 Program Services (List):				
C-4.1 Dispatch Expenses	\$3,150	\$3,240	\$4,500	
C-4.2 Co-op Fees	\$6,000	\$6,000	\$6,000	
C-4.3 Federal Grants & Match	\$39,266	\$214,785	\$217,505	
C-4.4 Suppression Eq/Services	\$0	\$0	\$60,000	
C-5 Contractual Arrangements (List):				
C-5.1 _____				
C-5.2 _____				
C-5.3 _____				
C-5.4 _____				
C-6 Other operations (Specify):				
C-6.1 Utilities	\$24,996	\$23,214	\$33,000	
C-6.2 Emergency Relief	\$0	\$0	\$75,150	
C-6.3 Other	\$19,011	\$17,051	\$52,366	
C-6.4 _____				
C-7 TOTAL OPERATIONS	\$324,079	\$479,542	\$971,271	

Form approved by Department of Audit, Public Funds Division

Proposed Budget

Weston County Fire Protection District
 NAME OF DISTRICT/BOARD

FYE 6/30/2016

SCHEDULE D
INDIRECT COSTS BUDGET

DATA INPUT

		ACTIVITY	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
D-1	Insurance					
D-1.1		Liability	\$4,101	\$2,554	\$5,000	
D-1.2		Buildings and vehicles	\$6,228	\$7,600	\$8,500	
D-1.3		Equipment				
D-1.4		Other (Specify)				
D-1.5		<u>Fire Suppression Dues</u>	\$7,547	\$7,671	\$9,000	
D-1.6		<u>Fidelity Bonds</u>	\$300	\$400	\$600	
D-2	Indirect payroll costs:					
D-2.1		FICA (Social Security) taxes	\$13,061	\$13,663	\$23,300	
D-2.2		Workers Compensation	\$29,091	\$28,260	\$41,250	
D-2.3		Unemployment Taxes	\$16	\$2	\$1,000	
D-2.4		Retirement	\$15,464	\$19,801	\$23,140	
D-2.5		Health Insurance	\$7,223	\$7,970	\$12,725	
D-2.6		Other (Specify)				
		<u>Volunteer FF Pension</u>	\$4,950	\$5,000	\$8,100	
		<u>Volunteer FF Mutual Aid</u>	\$70	\$220	\$500	
D-3	Depreciation Expenses					
D-4	TOTAL INDIRECT COSTS		\$88,051	\$93,141	\$133,115	

Form approved by Department of Audit, Public Funds Division

Proposed Budget

Weston County Fire Protection District
 NAME OF DISTRICT/BOARD _____

FYE 6/30/2016

SCHEDULE E
CAPITAL OUTLAY BUDGET

DATA INPUT

E-1 Capital Outlay

		ACTIVITY
E-1.1		Real Property
E-1.2		Vehicles
E-1.3		Office Equipment
E-1.4		Other (Specify)
E-1.5		<u>Fire Equipment</u>
E-1.6		<u>Shop Equipment</u>
E-2	TOTAL CAPITAL OUTLAY	

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$0	\$0	\$0	
\$312	\$3,200	\$10,000	
\$67,274	\$186,967	\$91,000	
\$1,506	\$12,687	\$15,000	
\$69,092	\$202,854	\$116,000	

Form approved by Department of Audit, Public Funds Division

Proposed Budget

Weston County Fire Protection District
 NAME OF DISTRICT/BOARD _____

FYE 6/30/2016

SCHEDULE F
DEBT SERVICE BUDGET

DATA INPUT

ACTIVITY

F-1 **Debt Service**

 F-1.1 Principal

 F-1.2 Interest

 F-1.3 Fees

F-2 **TOTAL DEBT SERVICE**

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$0	\$0	\$0	

Form approved by Department of Audit, Public Funds Division

Proposed Budget

Weston County Fire Protection District

FYE 6/30/2016

NAME OF DISTRICT/BOARD _____

SCHEDULE G

DATA INPUT

FORECASTED REVENUE

G-1 Government Support

- G-1.1 State Aid
- G-1.2 County Aid
- G-1.3 City (or Town) Aid
- G-1.4 Other (Specify)
- G-1.5 Total Government Support

G-2 Operating Revenues

- G-2.1 Customer Charges
- G-2.2 Sales of Goods or Services
- G-2.3 Other Assessments
- G-2.4 Total Operating Revenues

G-3 Grants

- G-3.1 Direct Federal Grants
- G-3.2 Federal Grants thru State Agencies
- G-3.3 Grants from State Agencies
- G-3.4 Total Grants

G-4 Miscellaneous:

- G-4.1 Interest
- G-4.2 Other: Specify Other
- G-4.3 Other: Additional
- G-4.4 Total Miscellaneous

G-5 Total Forecasted Revenue

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
G-1 Government Support				
G-1.1 State Aid				
G-1.2 County Aid				
G-1.3 City (or Town) Aid				
G-1.4 Other (Specify)				
G-1.5 Total Government Support	\$0	\$0	\$0	
G-2 Operating Revenues				
G-2.1 Customer Charges				
G-2.2 Sales of Goods or Services				
G-2.3 Other Assessments				
G-2.4 Total Operating Revenues	\$0	\$0	\$0	
G-3 Grants				
G-3.1 Direct Federal Grants				
G-3.2 Federal Grants thru State Agencies	\$38,273	\$186,613	\$236,465	
G-3.3 Grants from State Agencies	\$8,043	\$100,000	\$0	
G-3.4 Total Grants	\$46,316	\$286,613	\$236,465	
G-4 Miscellaneous:				
G-4.1 Interest	\$1,655	\$1,418	\$1,350	
G-4.2 Other: Specify <u>Other</u>	\$180,428	\$100,818	\$262,264	
G-4.3 Other: Additional				
G-4.4 Total Miscellaneous	\$182,083	\$102,236	\$263,614	
G-5 Total Forecasted Revenue	\$228,399	\$388,849	\$500,079	

G-6 DEPRECIATION (REPLACEMENT) RESERVE

- G-6.1 Balance in Reserve Account, beginning of budget year
- G-6.2 Amount to be added to the reserve
- G-6.3 SUB-TOTAL
- G-6.4 Identify the amount to be spent from "Reserve for Capital Outlay"
 - a. _____
 - b. _____
 - c. _____
- G-6.5 TOTAL CAPITAL OUTLAY (a+b+c)
- G-6.6 Balance to be retained in Depreciation Reserve

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
G-6.1 Balance in Reserve Account, <u>beginning of budget year</u>	\$25,000	\$100,000	\$100,000	
G-6.2 Amount to be added to the reserve	\$75,000	\$0	\$0	
G-6.3 SUB-TOTAL	\$100,000	\$100,000	\$100,000	
G-6.4 Identify the amount to be spent from "Reserve for Capital Outlay"				
a. _____	\$0	\$0	\$0	
b. _____				
c. _____				
G-6.5 TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	
G-6.6 Balance to be retained in Depreciation Reserve	\$100,000	\$100,000	\$100,000	

G-7 OTHER RESERVE

- G-7.1 Balance in Reserve Account, beginning of budget year
- G-7.2 Amount to be added to the reserve
- G-7.3 SUB-TOTAL
- G-7.4 Identify the amount and project to be spent from "Other Reserves"
 - a. _____
 - b. _____
 - c. _____
- G-7.5 TOTAL OTHER RESERVE OUTLAY (a+b+c)
- G-7.6 Balance to be retained in Other Reserve Account (Line

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$150,000	\$150,000	\$150,000	
\$0	\$0	\$0	
\$150,000	\$150,000	\$150,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$150,000	\$150,000	\$150,000	

G-8 EMERGENCY RESERVE (cash)

- G-8.1 Balance in Reserve Account, beginning of budget year
- G-8.2 Amount to be added to the reserve
- G-8.3 SUB-TOTAL
- G-8.4 Amount to be spent from Emergency Reserve (Cash)
- G-8.5 Balance to be retained in Cash Reserve Account (Line
- G-8.6 TOTAL TO BE SPENT

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$367,500	\$375,000	\$375,000	
\$7,500	\$0	\$0	
\$375,000	\$375,000	\$375,000	
\$0	\$0	\$0	
\$375,000	\$375,000	\$375,000	
\$0	\$0	\$0	

G-9 Total Estimated Cash and Investments on Hand (including any reserves listed above)

G-10 Deductions:

- G-10.1 a. Unpaid bills at FYE
- G-10.2 b. Reserves
- G-10.3 **Total Deductions (a+b)**

G-11 Estimated cash available

G-12 Other Forecasted Revenues:

- G-12.1 a. Other past due-as estimated by Co. Treas.
- G-12.2 b. Other forecasted revenue (specify):
- G-12.3 _____
- G-12.4 _____
- G-12.5 _____
- G-12.6 Total Other Forecasted Revenue (a+b)

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$846,625	\$976,078	\$993,227	
\$0	\$0	\$0	
\$625,000	\$625,000	\$625,000	
\$625,000	\$625,000	\$625,000	
\$221,625	\$351,078	\$368,227	
\$0	\$0	\$0	
\$450,024	\$739,927	\$868,306	

G-13 Total Cash Available and Forecasted Revenue

Proposed Budget

Weston County Fire Protection District

FYE 6/30/2016

NAME OF DISTRICT/BOARD

SCHEDULE H

DATA INPUT

Analysis of Additional Financial Support Required:

- H-1** Tax levy (for entities able to make levies)
- H-2** Other County Support
- H-3** Provision for tax shrinkage (Provided by County Treasurer)

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$404,541	\$408,175	\$405,150	
\$44,986	\$69,176	\$47,900	

Form approved by Department of Audit, Public Funds Division

Proposed Budget

Weston County Fire Protection District

FYE 6/30/2016

NAME OF DISTRICT/BOARD

I-1 BUDGET MESSAGE

Overall, the financial policies of the Weston County Fire Protection District remain the same for Fiscal Year 2015-2016 as in years past. These policies include maintaining adequate reserves of cash for general operating between revenue gaps, maintaining the depreciation reserve for replacement of capital equipment as well as maintaining reserves for catastrophic fire suppression and any other emergency situation that may arise. The District will continue to focus its attention on maintaining current equipment, facilities and personnel to provide effective fire protection services. As in years past, we will have a great deal of revenue and expenditures for the wildland/urban interface projects completed through the Wildland Fire Mitigation Coordinator. This is pass-through money and no local match dollars are required, therefore the expenditures are offset by the revenue. Another large area, for both revenue and expenses, is in Project Fire Costs. National fire activity will likely be average this year; therefore we expect to have firefighters out on multiple incidents. Both the anticipated revenue and expenditures, primarily in 371.1 Reimbursed Project Fire Costs/Income and 411 Personnel Services and 425 Project Fire Travel/Equipment, reflect those anticipated dispatches this season. Any associated expenses with these dispatches are billed to the incident and our firefighters are paid with reimbursed funds. We were also able to continue to fund our Emergency Relief expense line item that allows us to quickly address any unforeseen minor emergency conditions that might arise throughout the fiscal year that weren't budgeted elsewhere. The Weston County Fire Protection District formally requests three full mills funding, as even if it exceeds budgeted figures, any additional amounts will be carried forward and allocated to future expenditures; thereby allowing the District to provide its constituents a high level of service and protection while remaining fiscally conservative.

Form approved by Department of Audit, Public Funds Division

Proposed Budget

Weston County Fire Protection District

13-Jul-15

NAME OF DISTRICT/BOARD

DATE OF BUDGET HEARING

6/30/2016

WCFPD Office

4:30 p.m.

FISCAL YEAR ENDING

LOCATION OF BUDGET HEARING

TIME OF HEARING

PROPOSED BUDGET SUMMARY

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
S-1 Total Expenditures, Cash Requirements	\$548,473	\$849,046	\$1,321,356	
S-2 Total to be added to Reserves	\$82,500	\$0	\$0	
S-3 Total Cash and Forecasted Revenues	\$450,024	\$739,927	\$868,306	
S-4 Additional Financial Support Required	\$180,949	\$109,119	\$453,050	
S-5 Amount as approved by County Commissioners	\$449,527	\$477,351	\$453,050	

Analysis of additional Financial Support Required:

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
S-6 Tax levy (for entities able to make levies)	\$404,541	\$408,175	\$405,150	
S-7 Other County Support	\$44,986	\$69,176	\$47,900	

Additional funding approved by:

County Commissioner

Date Approved _____

Overall, the financial policies of the Weston County Fire Protection District remain the same for Fiscal Year 2015-2016 as in years past. These policies include maintaining adequate reserves of cash for general operating between revenue gaps, maintaining the depreciation reserve for replacement of capital equipment as well as maintaining reserves for catastrophic fire suppression and any other emergency situation that may arise. The District will continue to focus its attention on maintaining current equipment, facilities and personnel to provide effective fire protection services. As in years past, we will have a great deal of revenue and expenditures for the wildland/urban interface projects completed through the Wildland Fire Mitigation Coordinator. This is pass-through money and no local match dollars are required, therefore the expenditures are offset by the revenue. Another large area, for both revenue and expenses, is in Project Fire Costs. National fire activity will likely be average this year; therefore we expect to have firefighters out on multiple incidents. Both the anticipated revenue and expenditures, primarily in 371.1 Reimbursed Project Fire Costs/Income and 411 Personnel Services and 425 Project Fire Travel/Equipment, reflect those anticipated dispatches this season. Any associated expenses with these dispatches are billed to the incident and our firefighters are paid with reimbursed funds. We were also able to continue to fund our Emergency Relief expense line item that allows us to quickly address any unforeseen minor emergency conditions that might arise throughout the fiscal year that weren't budgeted elsewhere. The Weston County Fire Protection District formally requests three full mills funding, as even if it exceeds budgeted figures, any additional amounts will be carried forward and allocated to future expenditures; thereby allowing the District to provide its constituents a high level of service and protection while remaining fiscally conservative.

Budget Officer / District Official (if not same as "Submitted by") _____

Date adopted by Special District _____

NAME OF DISTRICT/BOARD**CASH AND FORECASTED REVENUE****FORECASTED REVENUE**

J-1 **Government Support**

J-2 **Operating Revenues**

J-3 **Grants**

J-4 **Miscellaneous:**

J-5 **Estimated Cash Available**

J-6 **Other Forecasted Revenue**

J-7 **Total Cash Available and Forecasted Revenue**

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$0	\$0	\$0	
\$0	\$0	\$0	
\$46,316	\$286,613	\$236,465	
\$182,083	\$102,236	\$263,614	
\$221,625	\$351,078	\$368,227	
\$0	\$0	\$0	
\$450,024	\$739,927	\$868,306	

NAME OF DISTRICT/BOARD**ESTIMATED EXPENDITURES**

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
J-8 Administration	\$67,251	\$73,509	\$100,970	
J-9 Operations	\$324,079	\$479,542	\$971,271	
J-10 Indirect Costs	\$88,051	\$93,141	\$133,115	
J-11 Capital Outlay	\$69,092	\$202,854	\$116,000	
J-12 Debt Service	\$0	\$0	\$0	
J-13 Provision for Tax Shrinkage	\$0	\$0	\$0	
J-14 Total Expenditures	\$548,473	\$849,046	\$1,321,356	

SUMMARY OF RESERVE FUNDS

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
J-15 Beginning Balance in Reserve Accounts				
J-15.1 a. Depreciation Reserve	\$25,000	\$100,000	\$100,000	
J-15.2 b. Other Reserve	\$150,000	\$150,000	\$150,000	
J-15.3 c. Emergency Reserve (Cash)	\$367,500	\$375,000	\$375,000	
J-15.4 Total Reserves (a+b+c)	\$542,500	\$625,000	\$625,000	
J-16 Amount to be added				
J-16.1 a. Depreciation Reserve	\$75,000	\$0	\$0	
J-16.2 b. Other Reserve	\$0	\$0	\$0	
J-16.3 c. Emergency Reserve (Cash)	\$7,500	\$0	\$0	
J-16.4 Total to be added (a+b+c)	\$82,500	\$0	\$0	
J-17 Subtotal	\$625,000	\$625,000	\$625,000	
J-18 Less Total to be spent	\$0	\$0	\$0	
J-19 Total Reserves	\$625,000	\$625,000	\$625,000	

PREPARED BY: Daniel Tysdal

DISTRICT ADDRESS: PO Box 937
Newcastle WY 82701

DISTRICT PHONE: (307) 746-2031