

**PROPOSED BUDGET  
WESTON COUNTY TRAVEL COMMISSION  
JULY 1, 2016 - JUNE 30, 2017**

DESCRIPTION		%	AMOUNT
ADMINISTRATION		1	\$ 550.00
BEAUTIFICATION		5	\$ 2,750.00
BILLBOARDS/ADVERTISING		60	\$33,000.00
CHAMBERS		19	\$10,450.00
UPTON 1/2	\$ 5,225.00		
NEWCASTLE 1/2	\$ 5,225.00		
COMMUNITY EVENTS		10	\$ 5,500.00
CO-OP ADVERTISING		5	\$ 2,750.00
TOTALS		100%	\$55,000.00

NOTICE OF HEARING ON AMENDED  
BUDGET OF WESTON COUNTY TRAVEL COMMISSION

FISCAL YEAR BEGINNING 7-1-16  
AT KASL AT 7:30PM

SUMMARY AS FOLLOWS:

ESTIMATED CASH ON HAND 7/1/16	\$41,676.92
PROJECTED REVENUE FROM LODGING TAX	\$55,000.00
CASH & REVENUE	\$96,676.92

PROJECTED EXPENDITURES	
ADMINISTRATION	\$ 1,757.78
BEAUTIFICATION	\$ 3,500.00
ADVERTISING/BILLBOARDS	\$57,028.30
COMMUNITY EVENTS	\$ 3,024.16
CO-OP ADVERTISING	\$ 1,237.50
CHAMBERS	\$10,450.00

TOTAL PROJECTED EXPENDITURES \$76,997.74

RESERVE \$19,679.18