

Central Weston County Solid Waste Disposal District

Box 443

Osage, WY 82723

Budget Report for year ending July 1, 2016-June 30, 2017

To the Weston County Commissioners

Newcastle, WY 82701

Respectively Submitting a Request of Three (3) Mil Tax Levy

Yearly deposits	\$ 86,931.83
Emergency Reserves	\$---0.00---
Reserves for Dump Closure	\$ 20,000.00
Total Cash on Hand	\$ 4,759.81
Anticipated Revenue	\$ 33,764.36
Total Cash Available	\$ 38,524.17

Estimated Expenditures for July 1, 2017 to June 30, 2018

Administration	\$ 260.00
Bank and Journal	\$ 250.00
Contract Dig, Cover Pits, garbage transfer	\$ 17,184.78
Contract Landfill Attendant	\$ 8,658.00
Dump Monitoring Wells	\$ 500.00
Fire Guard Lane	\$ 600.00
Heating & Electricity	\$ 600.00
Insurance and Bonds	\$ 658.00
Road Repair and Reclaim Dump	\$ 9,613.39
Snow Removal	\$ 200.00
	\$ 38,524.17

The Central Weston County Solid Waste Disposal District

Chairperson—Joseph R. Wood, Jr.

Secretary/Treasurer-Cynthia Crabtree

Board Member-Bert Sutherland, Sr.

Board Member- Joseph R. Cummings

Board Member-Kelly Philipsen-Cummings