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COUNTY ATTORNEY LAW ENFORCEMENT COMPLEX COUNTY MAINTENANCE COUNTY CORONER EXTENSION SERVICE DISTRICT COURT COURT COURT COURT COURTHOUSE ROAD AND BRIDGE CER ROAD PROJECTS AIRPORT (CITY & COUNTY BUDGET) ELECTIONS PUBLIC HEALTH DTHER COUNTY ACCOUNTS* HOMELAND SECURITY DISPATCH YOUTH SERVICES ANNEX FAIRGROUNDS COUNTY LIBRARY/BLOCK ALLOCATION PREVENTION MANAGEMENT/BLOCK ALLOCATION REQUIREMENTS *BREAKDOWN OF OTHER COUNTY ACCOUNTS: SCHOOL AND ASSOC. EXPENSE GRAVEL/ROAD MATERIAL FUND INSURANCE BONDS		270,678.68 575,288.08 44,100.00 60,500.00 77,435.60 245,329.28 200,000.00 1,468,143.53 500,000.00 46,630.50 70,408.85 145,872.38 6,201,502.59 68,252.16 304,420.00 45,856.00 23,340.00 126,441.60 341,957.97 †	graders and hea Construction Re projects only. Fuel Reserve is fuel tank system Cash Improvem projects specific Including these fi the budget appear Details of Gene Department, inc well as the Prev the State of Wyo	vy equipment. County I esserve is a restricted fun a restricted fund for ma a.ent is a dedicated fund to ed by the Board of Cour- ive reserve (savings) acc r larger than in prior year ral Fund Requirements: eluding block grants for ention Management gra-	Road Maintenance and d for approved county r intenance of the Road a that will be used for spet ty Commissioners.	nd Bridge cific n make County rary as
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COUNTY MAINTENANCE COUNTY CORONER EXTENSION SERVICE DISTRICT COURT COURTHOUSE ROAD AND BRIDGE CRF ROAD PROJECTS AIRPORT (CITY & COUNTY BUDGET) ELECTIONS PUBLIC HEALTH OTHER COUNTY ACCOUNTS* HOMELAND SECURITY DISPATCH YOUTH SERVICES ANNEX FAIRGROUNDS COUNTY LIBRARY/BLOCK ALLOCATION PREVENTION MANAGEMENT/BLOCK ALLOCATION PREVENTION MANAGEMENT/BLOCK ALLOCATION **BREAKDOWN OF OTHER COUNTY ACCOUNTS: SCHOOL AND ASSOC. EXPENSE GRAVEL/ROAD MATERIAL FUND INSURANCE BONDS		44,100.00 60,500.00 77,435.60 245,329.28 200,000.00 1,468,143.53 500,000.00 46,630.50 70,408.85 145,872.38 6,201,502.59 68,252.16 304,420.00 45,856.00 23,340.00 126,441.60 341,957.97 †	Fuel Reserve is fuel tank system Cash Improvem projects specific Including these fi the budget appear Details of Gene Department, inc well as the Prev the State of Wy BELOW LEFT: 1	n. ent is a dedicated fund the bod by the Board of Courtive reserve (savings) act a larger than in prior year all Fund Requirements should block grants for ention Management grant on Management grants of the same and the same area.	that will be used for spectry Commissioners. counts in this publications. show appropriations by the Weston County Libi	n make County rary as
EXTENSION SERVICE DISTRICT COURT COURTHOUSE ROAD AND BRIDGE CRF ROAD PROJECTS AIRPORT (CITY & COUNTY BUDGET) ELECTIONS PUBLIC HEALTH OTHER COUNTY ACCOUNTS* HOMELAND SECURITY DISPATCH YOUTH SERVICES ANNEX FAIRGROUNDS COUNTY LIBRARY/BLOCK ALLOCATION PREVENTION MANAGEMENT/BLOCK ALLOCATION REQUIREMENTS *BREAKDOWN OF OTHER COUNTY ACCOUNTS: SCHOOL AND ASSOC. EXPENSE GRAVEL/ROAD MATERIAL FUND INSURANCE BONDS		60,500.00 77,435.60 245,329.28 200,000.00 1,468,143.53 500,000.00 46,630.50 70,408.85 145,872.38 6,201,502.59 68,252.16 304,420.00 45,856.00 23,340.00 126,441.60 341,957.97 †	* Including these fithe budget appear Details of Gene Department, inc well as the Prev the State of Wy BELOW LEFT: 1	n. ent is a dedicated fund the bod by the Board of Courtive reserve (savings) act a larger than in prior year all Fund Requirements should block grants for ention Management grant on Management grants of the same and the same area.	that will be used for spectry Commissioners. counts in this publications. show appropriations by the Weston County Libi	n make County rary as
DISTRICT COURT COURTHOUSE CRF ROAD PROJECTS AIRPORT (CITY & COUNTY BUDGET) ELECTIONS PUBLIC HEALTH DTHER COUNTY ACCOUNTS* HOMELAND SECURITY DISPATCH FOUTH SERVICES ANNEX FAIRGROUNDS COUNTY LIBRARY/BLOCK ALLOCATION PREVENTION MANAGEMENT/BLOCK ALLOCATION REQUIREMENTS PEREAKDOWN OF OTHER COUNTY ACCOUNTS: ECHOOL AND ASSOC. EXPENSE SRAVEL/ROAD MATERIAL FUND NSURANCE SONDS		245,329.28 200,000.00 1,468,143.53 500,000.00 46,630.50 70,408.85 145,872.38 6,201,502.59 68,252.16 304,420.00 45,856.00 23,340.00 126,441.60 341,957.97 †	Cash Improvem projects specific Including these fit the budget appear Details of Gene Department, inc well as the Prev the State of Wyo BELOW LEFT: 1	ent is a dedicated fund to ad by the Board of Cour ive reserve (savings) acc r larger than in prior year ral Fund Requirements cluding block grants for ention Management gra-	counts in this publication ars. show appropriations by the Weston County Libi	n make County rary as
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AIRPORT (CITY & COUNTY BUDGET) ELECTIONS FUBLIC HEALTH DTHER COUNTY ACCOUNTS* HOMELAND SECURITY DISPATCH /OUTH SERVICES ANNEX FAIRGROUNDS COUNTY LIBRARY/BLOCK ALLOCATION REQUIREMENTS PEREAKDOWN OF OTHER COUNTY ACCOUNTS: ECHOOL AND ASSOC. EXPENSE SRAVEL/ROAD MATERIAL FUND NSURANCE SONDS		46,630.50 70,408.85 145,872.38 6,201,502.59 68,252.16 304,420.00 45,856.00 23,340.00 126,441.60 341,957.97 †	Details of Gene Department, inc well as the Prev the State of Wyo BELOW LEFT: 1	r larger than in prior year ral Fund Requirements cluding block grants for tention Management gra	ars. show appropriations by the Weston County Libr	County rary as
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OTHER COUNTY ACCOUNTS* IOMELAND SECURITY ISSPATCH OUTH SERVICES INNEX AIRGROUNDS COUNTY LIBRARY/BLOCK ALLOCATION REVENTION MANAGEMENT/BLOCK ALLOCATION REQUIREMENTS BREAKDOWN OF OTHER COUNTY ACCOUNTS: ICHOOL AND ASSOC. EXPENSE BRAVEL/ROAD MATERIAL FUND NSURANCE IOMES I		6,201,502.59 68,252.16 304,420.00 45,856.00 23,340.00 126,441.60 341,957.97 †	Department, inc well as the Prev the State of Wyo BELOW LEFT: 1	cluding block grants for ention Management gra	the Weston County Libr	rary as
HOMELAND SECURITY DISPATCH OUTH SERVICES ANNEX CAURE SERVICES COUNTY LIBRARY/BLOCK ALLOCATION PREVENTION MANAGEMENT/BLOCK ALLOCATION REQUIREMENTS BREAKDOWN OF OTHER COUNTY ACCOUNTS: CHOOL AND ASSOC. EXPENSE SERVEL/ROAD MATERIAL FUND NSURANCE BONDS		68,252.16 304,420.00 45,856.00 23,340.00 126,441.60 341,957.97 †	well as the Prev the State of Wyo	ention Management gra		
DISPATCH OUTH SERVICES WINEX CAIRGROUNDS COUNTY LIBRARY/BLOCK ALLOCATION PREVENTION MANAGEMENT/BLOCK ALLOCATION REQUIREMENTS BREAKDOWN OF OTHER COUNTY ACCOUNTS: CHOOL AND ASSOC. EXPENSE SRAYEL/ROAD MATERIAL FUND NSURANCE DONDS		304,420.00 45,856.00 23,340.00 126,441.60 341,957.97 †	the State of Wyo		unt winch is fully femilou	iised by
ANNEX CARGROUNDS COUNTY LIBRARY/BLOCK ALLOCATION CREVENTION MANAGEMENT/BLOCK ALLOCATION REQUIREMENTS CREAKDOWN OF OTHER COUNTY ACCOUNTS: CHOOL AND ASSOC. EXPENSE GRAVEL/ROAD MATERIAL FUND NSURANCE BONDS		23,340.00 126,441.60 341,957.97 †	BELOW LEFT:	•		
AIRGROUNDS COUNTY LIBRARY/BLOCK ALLOCATION PREVENTION MANAGEMENT/BLOCK ALLOCATION REQUIREMENTS BREAKDOWN OF OTHER COUNTY ACCOUNTS: CHOOL AND ASSOC. EXPENSE SRAVEL/ROAD MATERIAL FUND NSURANCE BONDS		126,441.60 341,957.97 †				
PREVENTION MANAGEMENT/BLOCK ALLOCATION REQUIREMENTS BEBEAKDOWN OF OTHER COUNTY ACCOUNTS: BIGHOOL AND ASSOC. EXPENSE BIGHOOL AND MATERIAL FUND NSURANCE BONDS		341,957.97 †		Breakdown of Other Co	unty Accounts shows uding costs for publicati	ions
REQUIREMENTS BREAKDOWN OF OTHER COUNTY ACCOUNTS: SCHOOL AND ASSOC. EXPENSE SRAVEL/ROAD MATERIAL FUND NSURANCE BONDS					pairs, grants, and grant r	
*BREAKDOWN OF OTHER COUNTY ACCOUNTS: SCHOOL AND ASSOC. EXPENSE SRAVEL/ROAD MATERIAL FUND NSURANCE BONDS		209,391.00 †	etc.			
SCHOOL AND ASSOC. EXPENSE GRAVEL/ROAD MATERIAL FUND INSURANCE BONDS		\$20,181,988.48	BELOW RIGHT:	Breakdown of Addition	onal 1% Sales Tax Project	cts shows
GRAVEL/ROAD MATERIAL FUND INSURANCE BONDS	FINAL BUDGET				the county, from ambula nior meal programs, and	
INSURANCE BONDS	500.00		service providers in		mor mear programs, and	Other
BONDS	50,000.00					
	200,000.00 2,000.00					
ADVERTISING TAX SALE	7,500.00					
PRINTING AND PUBLISHING	15,000.00					
/ITAL STATISTICS PLANNING BOARD EXPENSE	100.00 100.00	**	BREAKDOWN OF ADD'L 1%	SALES TAX PROJECTS:		_
COUNTY WARD/TITLE 25	25,000.00					
HEALTH INSURANCE NORKERS' COMP	975,478.68 30,000.00		HUMANE SOCIETY IN-HOME HEALTH SERVIO	res	3,000.00 6,000.00	
FINANCIAL ADMINISTRATION/MISC.	142,600.08		CHILDREN'S CENTER	oe.	12,750.00	
OCIAL SECURITY	216,000.00		VOLUNTEERS OF AMERIC		8,500.00	
JNEMPLOYMENT MERGENCY RELIEF	5,000.00 75,000.00		CAMPBELL COUNTY AME UPTON CHAMBER OF CO		31,050.00 2,300.00	
NOAT	58,867.46		PUBLIC DEFENDER	NAME OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OWNE	0.00	
COMPUTER SOFTWARE LIC & PROGRAMMING	300,000.00		NEWCASTLE CHAMBER C		2,300.00	
DEPRECIATION ENGINEERING/SURVEYING SERVICES	90,000.00 750.00		NEWCASTLE SENIOR MEA UPTON/OSAGE SENIOR N		14,025.00 3,400.00	
COURTHOUSE PRESERVATION FUND	10,000.00		NEWCASTLE SENIOR CEN		3,825.00	
AW LIBRARY	1,000.00		UPTON SENIOR CENTER		2,125.00	
GRANT MATCH RETIREMENT	75,000.00 550,000.00		FOCUS RECORDS RETENTION AN	ID REPAIR	3,825.00 10,000.00	
BUILDING & GROUNDS MAJOR REPAIRS	126,828.15		UPTON AMBULANCE		15,000.00	
SUBTOTAL	2,956,724.37		CAPITAL PROJECTS		15,000.00	
ISFS (SHERIFF PATROL) GRANT	6,447.50		MALLO CAMP COURTHOUSE REPAIR		40,434.20 5,000.00	
IVESTOCK (SHERIFF PATROL) GRANT	9,940.00		HISTORIC PRESERVATION	ı	510.00	
PUBLIC HEALTH GRANTS ED MIN ROY GRANTS	292,596.42 140,525.37		SEARCH & RESCUE COURTHOUSE SECURITY		4,000.00 26.000.00	
AA GRANTS	6,116.37		GIS LAND RECORDS		24,000.00	
AMERICAN RESCUE PLAN ACT	2,351,176.79		LANDFILL UPTON		7,500.00	
CONGESTION MITIGATION GRANTS HOMELAND SECURITY GRANTS	39,000.00 7,602.96		NATURAL RESOURCE DIS MALLO CAMP - 4-H SUBS		425.00 3,000.00	
ROAD AGREEMENTS	7,602.96 79,450.75		UPTON COMMUNITY CEI		1,275.00	
PROBLEM GAMBLING GRANT	4,873.86		MALLO CAMP CONTRACT	T EMPLOYEE	5,000.00	
ATTORNEY VOCA FUNDS	44,304.00		NATURAL RESOURCE DIS UPTON CARBOARD COM		4,000.00 2,500.00	
			WYO-HELP		6,000.00	

TOTAL 1% SALES TAX EXPENSE**

262,744.20

ADDITIONAL 1% SALES TAX** 262,744.20 6,201,502.59 TOTAL OTHER COUNTY ACCOUNTS*