

WESTON COUNTY 2025 FISCAL BUDGET

ASSESSED VALUATION	194,517,316.00	TOTAL ESTIMATED	ESTIMATED	ESTIMATED TOTAL	REQUESTED	TAX MILL
	TOTAL CASH	REVENUE	TOTAL CASH	REQUIREMENTS	BUDGET FROM	
	AVAILABLE	AVAILABLE	& REVENUE	FOR	TAX LEVY	
	FOR BUDGET	FOR BUDGET	(COL. 2 & 3)	APPROPRIATION		
GENERAL COUNTY	12,801,121.93	5,046,605.49	17,847,727.42	20,181,988.48	2,334,261.06	12.000

† Funded by block allocations

	FINAL BUDGET	
DETAILS OF RESERVE FUNDS		
CASH RESERVE	3,371,976.47	
DEPRECIATION RESERVE	928,979.11	
COUNTY ROAD RESERVE	2,941,150.99	
FUEL RESERVE	139,765.05	
CAPITAL IMPROVEMENT	400,000.00	
DETAILS OF GENERAL FUND REQUIREMENTS		
COUNTY COMMISSIONERS	94,377.00	
COUNTY CLERK	202,101.96	
COUNTY TREASURER	205,137.96	
COUNTY ASSESSOR	209,076.92	
COUNTY SHERIFF	663,874.80	
COUNTY ATTORNEY	270,678.68	
LAW ENFORCEMENT COMPLEX	575,288.08	
COUNTY MAINTENANCE	44,100.00	
COUNTY CORONER	60,500.00	
EXTENSION SERVICE	77,435.60	
DISTRICT COURT	245,329.28	
COURTHOUSE	200,000.00	
ROAD AND BRIDGE	1,468,143.53	
CRF ROAD PROJECTS	500,000.00	
AIRPORT (CITY & COUNTY BUDGET)	46,630.50	
ELECTIONS	70,408.85	
PUBLIC HEALTH	145,872.38	
OTHER COUNTY ACCOUNTS*	6,201,502.59	
HOMELAND SECURITY	68,252.16	
DISPATCH	304,420.00	
YOUTH SERVICES	45,856.00	
ANNEX	23,340.00	
FAIRGROUNDS	126,441.60	
COUNTY LIBRARY/BLOCK ALLOCATION	341,957.97 †	
PREVENTION MANAGEMENT/BLOCK ALLOCATION	209,391.00 †	
REQUIREMENTS	\$20,181,988.48	
*BREAKDOWN OF OTHER COUNTY ACCOUNTS:	FINAL BUDGET	
SCHOOL AND ASSOC. EXPENSE	500.00	
GRAVEL/ROAD MATERIAL FUND	50,000.00	
INSURANCE	200,000.00	
BONDS	2,000.00	
ADVERTISING TAX SALE	7,500.00	
PRINTING AND PUBLISHING	15,000.00	
VITAL STATISTICS	100.00	
PLANNING BOARD EXPENSE	100.00	
COUNTY WARD/TITLE 25	25,000.00	
HEALTH INSURANCE	975,478.68	
WORKERS' COMP	30,000.00	
FINANCIAL ADMINISTRATION/MISC.	142,600.08	
SOCIAL SECURITY	216,000.00	
UNEMPLOYMENT	5,000.00	
EMERGENCY RELIEF	75,000.00	
NOAT	58,867.46	
COMPUTER SOFTWARE LIC & PROGRAMMING	300,000.00	
DEPRECIATION	90,000.00	
ENGINEERING/SURVEYING SERVICES	750.00	
COURTHOUSE PRESERVATION FUND	10,000.00	
LAW LIBRARY	1,000.00	
GRANT MATCH	75,000.00	
RETIREMENT	550,000.00	
BUILDING & GROUNDS MAJOR REPAIRS	126,828.15	
SUBTOTAL	2,956,724.37	
USFS (SHERIFF PATROL) GRANT	6,447.50	
LIVESTOCK (SHERIFF PATROL) GRANT	9,940.00	
PUBLIC HEALTH GRANTS	292,596.42	
FED MIN ROY GRANTS	140,525.37	
FAA GRANTS	6,116.37	
AMERICAN RESCUE PLAN ACT	2,351,176.79	
CONGESTION MITIGATION GRANTS	39,000.00	
HOMELAND SECURITY GRANTS	7,602.96	
ROAD AGREEMENTS	79,450.75	
PROBLEM GAMBLING GRANT	4,873.86	
ATTORNEY VOCA FUNDS	44,304.00	
SUBTOTAL	2,982,034.02	
ADDITIONAL 1% SALES TAX**	262,744.20	
TOTAL OTHER COUNTY ACCOUNTS*	6,201,502.59	

FINAL BUDGET DETAILS

ABOVE: County Valuation of \$194,517,316 then Cash Carry Over of \$12,801,121.93 plus Estimated Revenue for FY2024 of \$5,046,605.49, which equal the Estimated Total for Appropriation of \$17,847,727.42, and then the 12-mill Tax Levy Requirement of \$2,334,261.06.

LEFT: Reserve Accounts* and General Fund Requirements, as follows:

- Cash Reserve is Weston County's *Rainy Day Fund*, which has been saved in order to be prepared for emergency, disaster, or economic downturn, and to insure funds are available to maintain county operations without interruption.
- Depreciation Reserve is funds available for major purchases, such as road graders and heavy equipment. County Road Maintenance and Construction Reserve is a restricted fund for approved county road projects only.
- Fuel Reserve is a restricted fund for maintenance of the Road and Bridge fuel tank system.
- Cash Improvement is a dedicated fund that will be used for specific projects specified by the Board of County Commissioners.

* Including these five reserve (savings) accounts in this publication make the budget appear larger than in prior years.

- Details of General Fund Requirements show appropriations by County Department, including block grants for the Weston County Library as well as the Prevention Management grant which is fully reimbursed by the State of Wyoming.

BELOW LEFT: Breakdown of Other County Accounts shows appropriations for other requirements, including costs for publications, personnel, engineering, software, major repairs, grants, and grant matches, etc.

BELOW RIGHT: Breakdown of Additional 1% Sales Tax Projects shows appropriations for Providers of Service in the county, from ambulance services, child and health care services, senior meal programs, and other service providers in our community.

****BREAKDOWN OF ADD'L 1% SALES TAX PROJECTS:**

HUMANE SOCIETY	3,000.00
IN-HOME HEALTH SERVICES	6,000.00
CHILDREN'S CENTER	12,750.00
VOLUNTEERS OF AMERICA	8,500.00
CAMPBELL COUNTY AMBULANCE	31,050.00
UPTON CHAMBER OF COMMERCE	2,300.00
PUBLIC DEFENDER	0.00
NEWCASTLE CHAMBER OF COMMERCE	2,300.00
NEWCASTLE SENIOR MEALS	14,025.00
UPTON/OSAGE SENIOR MEALS	3,400.00
NEWCASTLE SENIOR CENTER	3,825.00
UPTON SENIOR CENTER	2,125.00
FOCUS	3,825.00
RECORDS RETENTION AND REPAIR	10,000.00
UPTON AMBULANCE	15,000.00
CAPITAL PROJECTS	15,000.00
MALLO CAMP	40,434.20
COURTHOUSE REPAIR	5,000.00
HISTORIC PRESERVATION	510.00
SEARCH & RESCUE	4,000.00
COURTHOUSE SECURITY	26,000.00
GIS LAND RECORDS	24,000.00
LANDFILL UPTON	7,500.00
NATURAL RESOURCE DIST. GARDEN	425.00
MALLO CAMP - 4-H SUBSIDY	3,000.00
UPTON COMMUNITY CENTER	1,275.00
MALLO CAMP CONTRACT EMPLOYEE	5,000.00
NATURAL RESOURCE DIST. GARDEN	4,000.00
UPTON CARBOARD COMPACTOR	2,500.00
WYO-HELP	6,000.00

TOTAL 1% SALES TAX EXPENSE** **262,744.20**