## RESOLUTION 2024-19 ADOPTION OF COUNTY BUDGET FOR FISCAL YEAR 2024-2025

WHEREAS a summary of the proposed budget for Fiscal Year (FY) 2024-2025 was published in the Weston County Gazette on July 3, 2024, pursuant to W.S. 16-4-109(a); and,

WHEREAS the Board of County Commissioners held a public hearing on the proposed budget on July 15, 2024, commencing at 7:00 p.m.; and

WHEREAS following the publication of the proposed budget, certain revisions were made following the public hearing all of which can see below;

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to W.S. 16-4-111(a), the Fiscal Year 2024-25 Budget for Weston County, is adopted, as attached; and the following appropriations are made:

| RESERVE FUND              |                 |
|---------------------------|-----------------|
| Cash Reserve              | \$ 3,371,976.47 |
| Depreciation Reserve      | \$ 928,979.11   |
| County Road Fund          | \$ 2,241,150.99 |
| Fuel Reserve              | \$ 139,765.05   |
| Capital Improvement       | \$ 400,000.00   |
| Capital Improvement       | Ψ +00,000.00    |
| GENERAL FUND              |                 |
| County Commissioners      | \$ 94,377.00    |
| County Clerk              | \$ 202,101.96   |
| County Treasurer          | \$ 205,137.96   |
| County Assessor           | \$ 209,076.92   |
| County Sheriff            | \$ 663,874.80   |
| County Attorney           | \$ 270,678.68   |
| Law Enforcement Complex   | \$ 575,288.08   |
| County Maintenance        | \$ 44,100.00    |
| County Coroner            | \$ 60,500.00    |
| Extension Service         | \$ 77,435.60    |
| District Court            | \$ 245,329.28   |
| Courthouse                | \$ 200,000.00   |
| Road and Bridge           | \$ 1,468,143.53 |
| CRF Road Projects         | \$ 500,000.00   |
| Airport                   | \$ 46,630.50    |
| Elections                 | \$ 70,408.85    |
| Dispatch                  | \$ 304,420.00   |
| Public Health             | \$ 145,872.38   |
| Homeland Security         | \$ 68,252.16    |
| Youth Services            | \$ 45,856.00    |
| Annex                     | \$ 23,940.00    |
| Fairgrounds               | \$ 126,441.60   |
| County Library            | \$ 341,957.97   |
| Prevention Management     | \$ 209,391.00   |
| OTHER COUNTY ACCOUNTS     |                 |
| School and Assoc. Expense | \$ 500.00       |
| Gravel/Road Material Fund | \$ 50,000.00    |
| Insurance                 | \$ 200,000.00   |
| Bonds                     | \$ 2,000.00     |
| Advertising Tax Sale      | \$ 7,500.00     |
| Printing and Publishing   | \$ 15,000.00    |
| Vital Statistics          | \$ 100.00       |
| Planning Board Expense    | \$ 100.00       |
| County Ward/Title 25      | \$ 25,000.00    |
| Health Insurance          | \$ 975,475.68   |

| Workers' Comp         \$ 30,000.00           Financial Administration/Misc.         \$ 142,600.08           Social Security         \$ 216,000.00           Unemployment         \$ 5,000.00           Emergency Relief         \$ 75,000.00           Noat         \$ 58,867.46           Computer Software Lie & Programming         \$ 90,000.00           Depreciation         \$ 90,000.00           Engineering/Surveying Services         \$ 75,000           Courthouse Preservation Fund         \$ 10,000.00           Law Library         \$ 1,000.00           Grant Match         \$ 75,000.00           Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attomey VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           Fod Min Roy Grants         \$ 140,525.37           Fod Min Roy Grants         \$ 140,525.37           Fod Min Roy Grants         \$ 140,525.37           Fon A Grants         \$ 6,116.37  | YYY 1 1 0                        | <b>#</b> 20.000.00                    |
|---|----------------------------------|---------------------------------------|
| Social Security         \$ 216,000.00           Unemployment         \$ 5,000.00           Emergency Relief         \$ 75,000.00           Noat         \$ 58,867.46           Computer Software Lic & Programming         \$ 300,000.00           Depreciation         \$ 90,000           Engineering/Surveying Services         \$ 750.00           Courthouse Preservation Fund         \$ 10,000.00           Law Library         \$ 1,000.00           Grant Match         \$ 75,000.00           Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,823.15           USFS (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 3,900.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00 <td></td> <td>. ,</td>  |                                  | . ,                                   |
| Unemployment         \$ 5,000,00           berregency Relief         \$ 75,000,00           Noat         \$ 58,867,46           Computer Software Lic & Programming         \$ 300,000,00           Depreciation         \$ 90,000,00           Engineering/Surveying Services         \$ 75,000           Courthouse Preservation Fund         \$ 10,000,00           Law Library         \$ 1,000,00           Grant Match         \$ 75,000,00           Retirement         \$ 550,000,00           Building & Grounds Major Repair         \$ 126,828,15           USFS (Sheriff Patrol) Grant         \$ 6,447,50           Livestock (Sheriff Patrol) Grant         \$ 9,940,00           Attorney VOCA Funds         \$ 44,304,00           Public Health Grants         \$ 292,596,42           Fed Min Roy Grants         \$ 140,525,37           FAA Grants         \$ 6,116,37           American Rescue Plan Act         \$ 2,351,176,79           Congestion Mitigation Grants         \$ 39,000,00           Homeland Security Grants         \$ 7,602,96           Road Agreements         \$ 79,450,75           Problem Gambling Grant         \$ 4,873,86           Humane Society         \$ 3,000,00           In-Home Health Services         \$ 6,000,00 <td></td> <td></td>  |                                  |                                       |
| Emergency Relief         \$ 75,000,00           Noat         \$ 58,867.46           Computer Software Lic & Programming         \$ 300,000,00           Depreciation         \$ 90,000.00           Engineering/Surveying Services         \$ 750,00           Courthouse Preservation Fund         \$ 10,000.00           Law Library         \$ 1,000.00           Grant Match         \$ 75,000.00           Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 1,616.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 3,900.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services  |                                  | •                                     |
| Noat         \$ 58,867.46           Computer Software Lic & Programming         \$ 300,000.00           Depreciation         \$ 90,000.00           Engineering/Surveying Services         \$ 750.00           Courthouse Preservation Fund         \$ 10,000.00           Law Library         \$ 1,000.00           Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Senior Meals   | • •                              |                                       |
| Computer Software Lic & Programming         \$ 300,000.00           Depreciation         \$ 90,000.00           Engineering/Surveying Services         \$ 750,000           Courthouse Preservation Fund         \$ 10,000.00           Law Library         \$ 1,000.00           Grant Match         \$ 75,000.00           Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           Fad Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 3,900.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 7,9450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance </td <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> |                                  | · · · · · · · · · · · · · · · · · · · |
| Depreciation         \$ 90,000.00           Engineering/Surveying Services         \$ 750.00           Courthouse Preservation Fund         \$ 1,000.00           Law Library         \$ 1,000.00           Grant Match         \$ 75,000.00           Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 7,9450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Newcastle Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,005.00           Upton/Osage Senior Meals   |                                  |                                       |
| Engineering/Surveying Services         \$ 750.00           Courthouse Preservation Fund         \$ 10,000.00           Law Library         \$ 1,000.00           Grant Match         \$ 75,000.00           Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 3,900.00           Homeland Security Grants         \$ 79,450.75           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 3,1050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals  |                                  | <del></del>                           |
| Courthouse Preservation Fund         \$ 10,000.00           Law Library         \$ 1,000.00           Grant Match         \$ 75,000.00           Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Senior Meals         \$ 14,025.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals  | •                                | -                                     |
| Law Library         \$ 1,000.00           Grant Match         \$ 75,000.00           Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.7           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 7,9450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Upton Osage Senior Meals         \$ 14,025.00           Upton Senior Center  |                                  |                                       |
| Grant Match         \$ 75,000.00           Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,025.00           Upton Senior Center         \$ 2,125.00           Crook County Family Vio   |                                  |                                       |
| Retirement         \$ 550,000.00           Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 70,450.75           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,025.00           Upton Seage Senior Meals         \$ 14,025.00           Upton Senior Center         \$ 2,250.00           Upton Sen   | •                                | ,                                     |
| Building & Grounds Major Repair         \$ 126,828.15           USFS (Sheriff Patrol) Grant         \$ 6,447.50           Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 76,62.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Veton Chamber of Commerce         \$ 2,300.00           Upton Chamber of Center         \$ 3,825.00           Upton Senior Center         \$ 3,825.00           Upton Senior Center         \$ 3,825.00           Upton Senior Center         \$ 3,825.00           Crook Cou   |                                  | . ,                                   |
| USFS (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Upton/Osage Senior Meals         \$ 14,025.00           Newcastle Senior Meals         \$ 14,025.00           Upton Senior Center         \$ 3,825.00           Crook County Family Violence         \$ 3,825.00           Records Retention and Repair         \$ 10,000.00           Cupton Ambulance         \$ 15,000.00           Courthouse Re   |                                  | -                                     |
| Livestock (Sheriff Patrol) Grant         \$ 9,940.00           Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,025.00           Upton Senior Center         \$ 3,825.00           Upton Senior Center         \$ 2,125.00           Crook County Family Violence         \$ 3,825.00           Records Retention and Repair         \$ 10,000.00           Upton  | · · ·                            |                                       |
| Attorney VOCA Funds         \$ 44,304.00           Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,025.00           Upton/Osage Senior Meals         \$ 3,400.00           Newcastle Senior Center         \$ 3,825.00           Upton Senior Center         \$ 2,125.00           Crook County Family Violence         \$ 3,825.00           Records Retention and Repair         \$ 10,000.00           Upton Ambulance         \$ 15,000.00           Capital Projects <td>·</td> <td>•</td>  | ·                                | •                                     |
| Public Health Grants         \$ 292,596.42           Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Upton Osage Senior Meals         \$ 14,025.00           Upton/Osage Senior Meals         \$ 3,400.00           Newcastle Senior Center         \$ 3,825.00           Upton Senior Center         \$ 2,125.00           Crook County Family Violence         \$ 3,825.00           Records Retention and Repair         \$ 10,000.00           Upton Ambulance         \$ 15,000.00           Capital Projects         \$ 15,000.00           Mallo Camp   | ,                                |                                       |
| Fed Min Roy Grants         \$ 140,525.37           FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,025.00           Newcastle Senior Meals         \$ 14,025.00           Upton/Osage Senior Meals         \$ 3,400.00           Newcastle Senior Center         \$ 2,125.00           Upton Senior Center         \$ 3,825.00           Upton Senior Center         \$ 3,825.00           Upton Senior Center         \$ 15,000.00           Cook County Family Violence         \$ 15,000.00           Records Retention and Repair         \$ 10,000.00           Upton Ambulance   |                                  | . ,                                   |
| FAA Grants         \$ 6,116.37           American Rescue Plan Act         \$ 2,351,176.79           Congestion Mititgation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,025.00           Upton/Osage Senior Meals         \$ 14,025.00           Upton Senior Center         \$ 3,825.00           Upton Senior Center         \$ 2,125.00           Crook County Family Violence         \$ 3,825.00           Records Retention and Repair         \$ 10,000.00           Upton Ambulance         \$ 15,000.00           Capital Projects         \$ 15,000.00           Mallo Camp         \$ 4,000.00           Courthouse Repair         \$ 5,000.00           Search & Rescue         \$ 4,00   |                                  | •                                     |
| American Rescue Plan Act         \$2,351,176.79           Congestion Mitigation Grants         \$39,000.00           Homeland Security Grants         \$7,602.96           Road Agreements         \$79,450.75           Problem Gambling Grant         \$4,873.86           Humane Society         \$3,000.00           In-Home Health Services         \$6,000.00           Children's Center         \$12,750.00           Volunteers of America         \$8,500.00           Campbell County Ambulance         \$31,050.00           Newcastle Chamber of Commerce         \$2,300.00           Upton Chamber of Commerce         \$2,300.00           Newcastle Senior Meals         \$14,025.00           Upton/Osage Senior Meals         \$34,000.00           Newcastle Senior Center         \$3,825.00           Upton Senior Center         \$3,825.00           Upton Senior Center         \$3,825.00           Crook County Family Violence         \$3,825.00           Records Retention and Repair         \$10,000.00           Upton Ambulance         \$15,000.00           Capital Projects         \$15,000.00           Mallo Camp         \$40,434.20           Courthouse Repair         \$5,000.00           Search & Rescue         \$40,000.00   |                                  | •                                     |
| Congestion Mitigation Grants         \$ 39,000.00           Homeland Security Grants         \$ 7,602.96           Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,025.00           Upton/Osage Senior Meals         \$ 3,400.00           Newcastle Senior Center         \$ 3,825.00           Upton Senior Center         \$ 3,825.00           Crook County Family Violence         \$ 3,825.00           Records Retention and Repair         \$ 10,000.00           Upton Ambulance         \$ 15,000.00           Capital Projects         \$ 15,000.00           Mallo Camp         \$ 40,000.00           Mallo Camp         \$ 24,000.00           Historic Preservation         \$ 26,000.00           Historic Preservation   |                                  |                                       |
| Homeland Security Grants   \$7,602.96     Road Agreements   \$79,450.75     Problem Gambling Grant   \$4,873.86     Humane Society   \$3,000.00     In-Home Health Services   \$6,000.00     In-Home Health Services   \$12,750.00     Volunteers of America   \$8,500.00     Campbell County Ambulance   \$31,050.00     Newcastle Chamber of Commerce   \$2,300.00     Upton Chamber of Commerce   \$2,300.00     Upton Chamber of Commerce   \$2,300.00     Newcastle Senior Meals   \$14,025.00     Upton/Osage Senior Meals   \$3,400.00     Newcastle Senior Center   \$3,825.00     Crook County Family Violence   \$3,825.00     Records Retention and Repair   \$10,000.00     Upton Ambulance   \$15,000.00     Capital Projects   \$15,000.00     Mallo Camp   \$40,434.20     Courthouse Repair   \$5,000.00     Historic Preservation   \$510.00     GIS Land Records   \$24,000.00     Upton Landfill   \$7,500.00     Natural Resource Dist. Garden   \$425.00     Upton Cardboard Compactor   \$2,500.00     Mallo Camp - 4-H Subsidy   \$3,000.00     Mallo Camp - 4-H Subsidy   \$3,000.00     Mallo Camp - 4-H Subsidy   \$3,000.00     Mallo Camp Contract Employee   \$5,000.00        |                                  |                                       |
| Road Agreements         \$ 79,450.75           Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,025.00           Upton/Osage Senior Meals         \$ 3,400.00           Newcastle Senior Center         \$ 3,825.00           Upton Senior Center         \$ 2,125.00           Crook County Family Violence         \$ 3,825.00           Records Retention and Repair         \$ 10,000.00           Upton Ambulance         \$ 15,000.00           Capital Projects         \$ 15,000.00           Mallo Camp         \$ 40,434.20           Courthouse Repair         \$ 5,000.00           Search & Rescue         \$ 4,000.00           Courthouse Security         \$ 26,000.00           Historic Preservation         \$ 510.00           GIS Land Records         \$ 24,000.00           Upton Camboard Compactor         \$ 2,500.00 <td></td> <td>•</td>  |                                  | •                                     |
| Problem Gambling Grant         \$ 4,873.86           Humane Society         \$ 3,000.00           In-Home Health Services         \$ 6,000.00           Children's Center         \$ 12,750.00           Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,025.00           Upton/Osage Senior Meals         \$ 3,400.00           Newcastle Senior Center         \$ 3,825.00           Upton Senior Center         \$ 3,825.00           Crook County Family Violence         \$ 3,825.00           Records Retention and Repair         \$ 10,000.00           Upton Ambulance         \$ 15,000.00           Capital Projects         \$ 15,000.00           Mallo Camp         \$ 40,434.20           Courthouse Repair         \$ 5,000.00           Search & Rescue         \$ 4,000.00           Courthouse Security         \$ 26,000.00           Historic Preservation         \$ 510.00           GIS Land Records         \$ 24,000.00           Upton Landfill         \$ 7,500.00           Natural Resource Dist. Garden         \$ 2,500.00<   | Homeland Security Grants         | •                                     |
| Humane Society       \$ 3,000.00         In-Home Health Services       \$ 6,000.00         Children's Center       \$ 12,750.00         Volunteers of America       \$ 8,500.00         Campbell County Ambulance       \$ 31,050.00         Newcastle Chamber of Commerce       \$ 2,300.00         Upton Chamber of Commerce       \$ 2,300.00         Newcastle Senior Meals       \$ 14,025.00         Upton/Osage Senior Meals       \$ 3,400.00         Newcastle Senior Center       \$ 3,825.00         Upton Senior Center       \$ 2,125.00         Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 1,275.00         Upton Community Center       \$ 2,500.00         WYO-Help       \$ 6,000.00   | Road Agreements                  |                                       |
| In-Home Health Services       \$ 6,000.00         Children's Center       \$ 12,750.00         Volunteers of America       \$ 8,500.00         Campbell County Ambulance       \$ 31,050.00         Newcastle Chamber of Commerce       \$ 2,300.00         Upton Chamber of Commerce       \$ 2,300.00         Newcastle Senior Meals       \$ 14,025.00         Upton/Osage Senior Meals       \$ 3,400.00         Newcastle Senior Center       \$ 3,825.00         Upton Senior Center       \$ 2,125.00         Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 2,500.00         Upton Community Center       \$ 2,500.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00  | Problem Gambling Grant           |                                       |
| Children's Center       \$ 12,750.00         Volunteers of America       \$ 8,500.00         Campbell County Ambulance       \$ 31,050.00         Newcastle Chamber of Commerce       \$ 2,300.00         Upton Chamber of Commerce       \$ 2,300.00         Newcastle Senior Meals       \$ 14,025.00         Upton/Osage Senior Meals       \$ 3,400.00         Newcastle Senior Center       \$ 3,825.00         Upton Senior Center       \$ 2,125.00         Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp Contract Employee       \$ 5,000.00 <td>Humane Society</td> <td>· · · · · · · · · · · · · · · · · · ·</td>  | Humane Society                   | · · · · · · · · · · · · · · · · · · · |
| Volunteers of America         \$ 8,500.00           Campbell County Ambulance         \$ 31,050.00           Newcastle Chamber of Commerce         \$ 2,300.00           Upton Chamber of Commerce         \$ 2,300.00           Newcastle Senior Meals         \$ 14,025.00           Upton/Osage Senior Meals         \$ 3,400.00           Newcastle Senior Center         \$ 3,825.00           Upton Senior Center         \$ 2,125.00           Crook County Family Violence         \$ 3,825.00           Records Retention and Repair         \$ 10,000.00           Upton Ambulance         \$ 15,000.00           Capital Projects         \$ 15,000.00           Mallo Camp         \$ 40,434.20           Courthouse Repair         \$ 5,000.00           Search & Rescue         \$ 4,000.00           Courthouse Security         \$ 26,000.00           Historic Preservation         \$ 510.00           GIS Land Records         \$ 24,000.00           Upton Landfill         \$ 7,500.00           Natural Resource Dist. Garden         \$ 425.00           Upton Community Center         \$ 1,275.00           Upton Cardboard Compactor         \$ 2,500.00           WYO-Help         \$ 6,000.00           Mallo Camp Contract Employee         \$ 5,000   |                                  |                                       |
| Campbell County Ambulance       \$ 31,050.00         Newcastle Chamber of Commerce       \$ 2,300.00         Upton Chamber of Commerce       \$ 2,300.00         Newcastle Senior Meals       \$ 14,025.00         Upton/Osage Senior Meals       \$ 3,400.00         Newcastle Senior Center       \$ 3,825.00         Upton Senior Center       \$ 2,125.00         Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp — 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | Children's Center                |                                       |
| Newcastle Chamber of Commerce       \$ 2,300.00         Upton Chamber of Commerce       \$ 2,300.00         Newcastle Senior Meals       \$ 14,025.00         Upton/Osage Senior Meals       \$ 3,400.00         Newcastle Senior Center       \$ 3,825.00         Upton Senior Center       \$ 2,125.00         Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | Volunteers of America            |                                       |
| Upton Chamber of Commerce       \$ 2,300.00         Newcastle Senior Meals       \$ 14,025.00         Upton/Osage Senior Meals       \$ 3,400.00         Newcastle Senior Center       \$ 3,825.00         Upton Senior Center       \$ 2,125.00         Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | Campbell County Ambulance        |                                       |
| Newcastle Senior Meals       \$ 14,025.00         Upton/Osage Senior Meals       \$ 3,400.00         Newcastle Senior Center       \$ 3,825.00         Upton Senior Center       \$ 2,125.00         Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | Newcastle Chamber of Commerce    |                                       |
| Upton/Osage Senior Meals       \$ 3,400.00         Newcastle Senior Center       \$ 3,825.00         Upton Senior Center       \$ 2,125.00         Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp - 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00  | <u>*</u>                         | ,                                     |
| Newcastle Senior Center       \$ 3,825.00         Upton Senior Center       \$ 2,125.00         Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp - 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | Newcastle Senior Meals           | •                                     |
| Upton Senior Center       \$ 2,125.00         Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp — 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | •                                |                                       |
| Crook County Family Violence       \$ 3,825.00         Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp — 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | Newcastle Senior Center          |                                       |
| Records Retention and Repair       \$ 10,000.00         Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp — 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00  | Upton Senior Center              |                                       |
| Upton Ambulance       \$ 15,000.00         Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp - 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00  | Crook County Family Violence     | •                                     |
| Capital Projects       \$ 15,000.00         Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp – 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | Records Retention and Repair     |                                       |
| Mallo Camp       \$ 40,434.20         Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp — 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   |                                  | -                                     |
| Courthouse Repair       \$ 5,000.00         Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp — 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | Capital Projects                 | •                                     |
| Search & Rescue       \$ 4,000.00         Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp — 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | <del>-</del>                     | -                                     |
| Courthouse Security       \$ 26,000.00         Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp - 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | -                                |                                       |
| Historic Preservation       \$ 510.00         GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp – 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00  |                                  |                                       |
| GIS Land Records       \$ 24,000.00         Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp – 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00  |                                  | -                                     |
| Upton Landfill       \$ 7,500.00         Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp — 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00  |                                  |                                       |
| Natural Resource Dist. Garden       \$ 425.00         Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp — 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | GIS Land Records                 |                                       |
| Upton Community Center       \$ 1,275.00         Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp – 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00   | <u> </u>                         | -                                     |
| Upton Cardboard Compactor       \$ 2,500.00         WYO-Help       \$ 6,000.00         Mallo Camp – 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00  |                                  |                                       |
| WYO-Help       \$ 6,000.00         Mallo Camp – 4-H Subsidy       \$ 3,000.00         Mallo Camp Contract Employee       \$ 5,000.00  | <u> </u>                         |                                       |
| Mallo Camp – 4-H Subsidy\$ 3,000.00Mallo Camp Contract Employee\$ 5,000.00  | •                                |                                       |
| Mallo Camp Contract Employee \$ 5,000.00  | <u> </u>                         | · · · · · · · · · · · · · · · · · · · |
|   |                                  | -                                     |
| Natural Resource/Hazardous Waste \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\   |                                  | ,                                     |
|   | Natural Resource/Hazardous Waste | <u>\$ 4,000.00</u>                    |

## TOTAL BUDGET \$20,181,988.48

<u>Severability:</u> If any provision of this resolution is held or deemed inoperative or unenforceable, the same shall not affect any other provision or directive which can be independently construed.

**DATED** this 16<sup>th</sup> day of July 2024 in Weston County, Wyoming

## BOARD OF COUNTY COMMISSIONERS IN AND FOR WESTON COUNTY, WYOMING

**BOARD OF COMMISSIONERS** 

WESTON COUNTY, WYOMING

Chairman

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The Shele

Edalog

State of Wyoming
County of Weston
CLERK
(See)

BECKY HADLOCK, WESTON COUNTY CLERK
My term of office expires January 1, 2027