

RESOLUTION 2024-19
ADOPTION OF COUNTY BUDGET FOR FISCAL YEAR 2024-2025

WHEREAS a summary of the proposed budget for Fiscal Year (FY) 2024-2025 was published in the Weston County Gazette on July 3, 2024, pursuant to W.S. 16-4-109(a); and,

WHEREAS the Board of County Commissioners held a public hearing on the proposed budget on July 15, 2024, commencing at 7:00 p.m.; and

WHEREAS following the publication of the proposed budget, certain revisions were made following the public hearing all of which can see below;

NOW, THEREFORE, BE IT RESOLVED that pursuant to W.S. 16-4-111(a), the Fiscal Year 2024-25 Budget for Weston County, is adopted, as attached; and the following appropriations are made:

RESERVE FUND

Cash Reserve	\$ 3,371,976.47
Depreciation Reserve	\$ 928,979.11
County Road Fund	\$ 2,241,150.99
Fuel Reserve	\$ 139,765.05
Capital Improvement	\$ 400,000.00

GENERAL FUND

County Commissioners	\$ 94,377.00
County Clerk	\$ 202,101.96
County Treasurer	\$ 205,137.96
County Assessor	\$ 209,076.92
County Sheriff	\$ 663,874.80
County Attorney	\$ 270,678.68
Law Enforcement Complex	\$ 575,288.08
County Maintenance	\$ 44,100.00
County Coroner	\$ 60,500.00
Extension Service	\$ 77,435.60
District Court	\$ 245,329.28
Courthouse	\$ 200,000.00
Road and Bridge	\$ 1,468,143.53
CRF Road Projects	\$ 500,000.00
Airport	\$ 46,630.50
Elections	\$ 70,408.85
Dispatch	\$ 304,420.00
Public Health	\$ 145,872.38
Homeland Security	\$ 68,252.16
Youth Services	\$ 45,856.00
Annex	\$ 23,940.00
Fairgrounds	\$ 126,441.60
County Library	\$ 341,957.97
Prevention Management	\$ 209,391.00

OTHER COUNTY ACCOUNTS

School and Assoc. Expense	\$ 500.00
Gravel/Road Material Fund	\$ 50,000.00
Insurance	\$ 200,000.00
Bonds	\$ 2,000.00
Advertising Tax Sale	\$ 7,500.00
Printing and Publishing	\$ 15,000.00
Vital Statistics	\$ 100.00
Planning Board Expense	\$ 100.00
County Ward/Title 25	\$ 25,000.00
Health Insurance	\$ 975,475.68

Workers' Comp	\$ 30,000.00
Financial Administration/Misc.	\$ 142,600.08
Social Security	\$ 216,000.00
Unemployment	\$ 5,000.00
Emergency Relief	\$ 75,000.00
Noat	\$ 58,867.46
Computer Software Lic & Programming	\$ 300,000.00
Depreciation	\$ 90,000.00
Engineering/Surveying Services	\$ 750.00
Courthouse Preservation Fund	\$ 10,000.00
Law Library	\$ 1,000.00
Grant Match	\$ 75,000.00
Retirement	\$ 550,000.00
Building & Grounds Major Repair	\$ 126,828.15
USFS (Sheriff Patrol) Grant	\$ 6,447.50
Livestock (Sheriff Patrol) Grant	\$ 9,940.00
Attorney VOCA Funds	\$ 44,304.00
Public Health Grants	\$ 292,596.42
Fed Min Roy Grants	\$ 140,525.37
FAA Grants	\$ 6,116.37
American Rescue Plan Act	\$ 2,351,176.79
Congestion Mitigation Grants	\$ 39,000.00
Homeland Security Grants	\$ 7,602.96
Road Agreements	\$ 79,450.75
Problem Gambling Grant	\$ 4,873.86
Humane Society	\$ 3,000.00
In-Home Health Services	\$ 6,000.00
Children's Center	\$ 12,750.00
Volunteers of America	\$ 8,500.00
Campbell County Ambulance	\$ 31,050.00
Newcastle Chamber of Commerce	\$ 2,300.00
Upton Chamber of Commerce	\$ 2,300.00
Newcastle Senior Meals	\$ 14,025.00
Upton/Osage Senior Meals	\$ 3,400.00
Newcastle Senior Center	\$ 3,825.00
Upton Senior Center	\$ 2,125.00
Crook County Family Violence	\$ 3,825.00
Records Retention and Repair	\$ 10,000.00
Upton Ambulance	\$ 15,000.00
Capital Projects	\$ 15,000.00
Mallo Camp	\$ 40,434.20
Courthouse Repair	\$ 5,000.00
Search & Rescue	\$ 4,000.00
Courthouse Security	\$ 26,000.00
Historic Preservation	\$ 510.00
GIS Land Records	\$ 24,000.00
Upton Landfill	\$ 7,500.00
Natural Resource Dist. Garden	\$ 425.00
Upton Community Center	\$ 1,275.00
Upton Cardboard Compactor	\$ 2,500.00
WYO-Help	\$ 6,000.00
Mallo Camp -- 4-H Subsidy	\$ 3,000.00
Mallo Camp Contract Employee	\$ 5,000.00
Natural Resource/Hazardous Waste	\$ 4,000.00

TOTAL BUDGET

\$20,181,988.48

Severability: If any provision of this resolution is held or deemed inoperative or unenforceable, the same shall not affect any other provision or directive which can be independently construed.

DATED this 16th day of July 2024 in Weston County, Wyoming

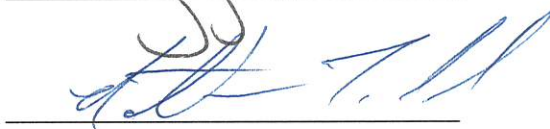
BOARD OF COUNTY COMMISSIONERS IN AND FOR WESTON COUNTY, WYOMING

BOARD OF COMMISSIONERS
WESTON COUNTY, WYOMING



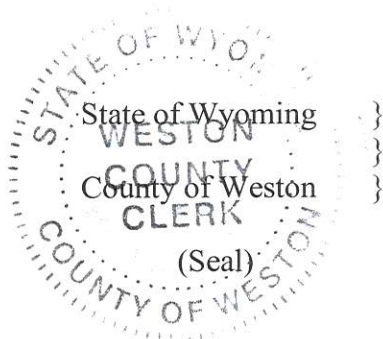
Chairman

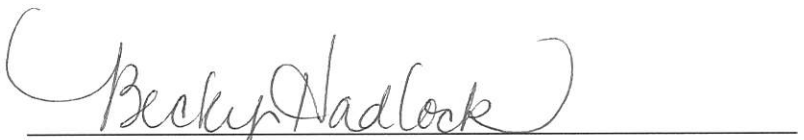












BECKY HADLOCK, WESTON COUNTY CLERK
My term of office expires January 1, 2027